

McArthur High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
New Aluminum Canopies	212,265					212,265	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.
Replace Roof Top AC Units at Building 1 & 20	255,656					255,656	Replace the existing roof top air conditioning units at Building 1 and 20.
Replacement of Building 6				5,800,000*		5,800,000	Replacement of Building 6
DEFP Sub-Total	467,921	0	0	5,800,000	0	6,267,921	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security*			-540,000			-540,000	Single Point of Entry
Safety & Security				387,842*		387,842	Safety / Security Upgrade
Safety & Security				1,014,836*		1,014,836	Fire Sprinklers
Athletics				121,000		121,000	Weight Room Renovation
Renovation			164,000			164,000	Wireless Network Upgrade
Renovation				1,562,902*		1,562,902	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				635,000*		635,000	Replacement of building 1
Renovation				409,875*		409,875	Media Center improvements
Renovation				2,874,604*		2,874,604	HVAC Improvements
Renovation				1,120,508*		1,120,508	Electrical Improvements
Renovation			27,000			27,000	CAT 6 Data port Upgrade
Renovation				2,005,929*		2,005,929	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			263,000			263,000	Additional computers to close computer gap
SMART Sub-Total			480,000	10,232,496		10,712,496	

*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.

*Project Scope Included:
 Year 4 total scope \$15,811,496
 Total value of scope \$15,811,496